

SUMMARY
WOMEN DEVEOPMENT
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Women Development	11	22.000	88.550	110.550	5	10.000	52.400	62.400	16	32.000	140.950	172.950	0.000	172.950
Total Women Development		11	22.000	88.550	110.550	5	10.000	52.400	62.400	16	32.000	140.950	172.950	0.000	172.950

**PROVINCIAL
WOMEN DEVELOPMENT**

(Rs. in million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Women Development (On-Going Schemes)

1432	Establishment of Sales and Display Resource Centre at Karachi.	Karachi	Approved	14.000	8.237	1.612	9.849	4.500	4.500	70%	102%				
1433	Establishment of Day Care Centre at Karachi.	Karachi	Approved	11.350	6.462	2.280	8.742	3.500	3.500	77%	108%				
1434	Baby / Child Training at Day Care Centre Karachi.	Karachi	Approved	5.587	2.927	1.549	4.476	0.100	0.100	80%	82%				
1435	Establishment of Women Complaint Cells in Sindh for aid to Women in Distress	Karachi Hyderabad Sukkur Larkana	Approved	9.088	2.931	0.988	3.919	10.000	10.000	43%	153%				
1436	Establishment of Media Cell in the Directorate of Women Development.	Karachi	Approved	30.000	7.042	4.557	11.599	6.000	6.000	39%	59%				
1437	Baby Child Training in all the district headquarters of Sindh and 18 town in Karachi.	Sindh & 18 Towns of Karachi	Approved	62.234	0.000	2.672	2.672	8.700	8.700	4%	18%				
1438	Implementation of Gender Action Reform Action Plan (GRAP), Sindh.	Sindh	Approved	308.674	6.098	26.117	32.215	54.000	54.000	10%	28%				
1439	Report on Trafficking of Women in Sindh	Sindh	Approved	2.000		0.250	0.250	1.750	1.750	13%	100%				
1440	Estt: of Training Institute for Women at Nawabshah.	Nawabshah	Approved	44.729		8.000	8.000	12.000	12.000	18%	45%				
1441	Establishment Working Women hostel at Karachi.	Karachi	Approved	42.000				5.000	5.000	0%	12%				
1442	Establishment of Working Women Hostel in Districts of Sindh	Sindh	Approved	1200.000				5.000	5.000	0%	1%				
Total Women Dev. (On-Going Schemes)				1729.662	0	33.697	0	48.025	0	81.722	0	22.000	88.550	110.550	0

Women Development (New Schemes)

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1443	Establishment of shelter homes for women in all Districts of Sindh.	Sindh	Un-approved	1000.000								5.000		5.000		0%	1%
1444	Establishment of Women Development Complex at Divisional level.	N'Shah Sukkur Hyderabad Karachi and Larkana	Un-approved	1000.000								5.000	2.400	7.400		0%	1%
1445	Benazir Bhutto Shaheed Youth Development Program	Sindh	Un-approved	50.000									40.000	40.000		0%	80%
1446	Sindh Women Economic Empowerment Project (SWEEP)	Sindh	Un-approved	300.000									5.000	5.000		0%	2%
1447	Advocacy for Women Empowerment in Sindh	Sindh	Un-approved	100.000									5.000	5.000		0%	5%
Total Women Dev. (New Schemes)				2450.000	0	0	0	0	0	0	0	10.000	52.400	62.400	0		
Total Women Development				4179.662	0	33.697	0	48.025	0	81.722	0	32.000	140.950	172.950	0		